

FORM - 27 MONTHLY BRANCH MEMBERSHIP REPORT

YEAR **2019** REPORT MONTH **BRANCH 103** REGION **2** **DRAFT** AREA **18** BRANCH **103**

| LINE | DESCRIPTION | Previous Years | | | 2019 | 2019 | 2019 | 2019 | 2018 | 2018 | 2018 | 2018 | 2018 | 2018 | 2018 | 2018 | 2018 | YEAR | MIN | BRANCH |
|------|--|----------------|------|-------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|------------|--------|-----------------------------|--------|
| | | 2016 | 2017 | 2018 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT | OCT | NOV | DEC | AVERAGE | YEAR % | GOAL | Goal |
| 1 | ACTIVE MEMBERS LAST MONTH (=line 4 last month) | 224 | 170 | 164 | 164 | 170 | 170 | 172 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | | | |
| 2 | NUMBERS OF MEMBERS IN / JOINED MONTH END | 2 | 18 | 19 | 7 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | | |
| 3 | NUMBER OF MEMBERS OUT (ATTRITION) | 1 | 71 | 24 | 1 | 2 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | | |
| 4 | NUMBER OF ACTIVE MEMBERS (Lines 1+2+3) | 225 | 170 | 164 | 170 | 170 | 172 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167.9 | | | |
| 5 | TOTAL NUMBER OF ACTIVITIES - including couples | 5 | 88 | 112 | 10 | 10 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | | | |
| 6 | NUMBER OF COUPLES ACTIVITIES (dine out) | 2 | 11 | 12 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | |
| 7 | MEDIAN BRANCH AGE (Active Members) | 74.4 | 73.2 | 75.2 | 75.06 | 74.98 | 75.18 | 75.24 | 75.34 | 75.38 | 75.40 | 75.20 | 75.35 | 75.19 | 75.25 | 75.18 | 75.23 | | | |
| | TOTAL NUMBER OF ACTIVITIES - including couples | | | | | QTR | 32 | | QTR | 11 | | QTR | 0 | | QTR | 0 | 4 | | | |
| | MEMBERS THAT PURCHASED LUNCH | | | | 112 | 119 | 111 | 111 | 100 | 110 | 112 | 104 | 107 | 109 | 85 | 125 | | | | |
| | | | | | | | | | | | | | | | | | 94 | | | |
| | | | | | | | | | | | | | | | | | | | MEMBERSHIP CHANGE THIS YEAR | |
| | | | | | | | | | | | | | | | | | | | Branch | |
| | | | | | | | | | | | | | | | | | YEAR TOTAL | YEAR % | MIN GOAL | |
| 8 | ACTIVE BRANCH MEMBERS IN ATTENDANCE | | | 99.9 | 114 | 120 | 112 | 114 | 108 | 108 | 111 | 103 | 109 | 97 | 86 | 64 | 103.8 | | | |
| 9 | PERCENT OF ACTIVE MEMBERS IN ATTENDANCE | | | 63.53 | 69.5% | 70.0% | 65.1% | 66.7% | 64.7% | 64.7% | 70.7% | 67.5% | 69.4% | 68.8% | 53.8% | 41.2% | 64.34% | | | |
| 10 | GUESTS & NEW APPLICANTS & SPEAKERS | | | 19 | 6 | 3 | 0 | 2 | 1 | 1 | 1 | 6 | 1 | 1 | 1 | 1 | 24 | | | |

SUBMITTED BY: *Charles "Bob" Palmer*

Membership Chairman

PHONE #

3/28/2019

209-836-4164

E-MAIL COPIES TO

Anglim Tim: Barnard Coe: Del-Nero Gary: Eaton Don: Imhoff Dennis: Bob Palmer: Bill Caldwell: Rick Kindel: Patrick Reed:

Coe Barnard: Kredit Robert: Provost Richard: Reed Don: Reedy John: Bill Caldwell: Rowe Don sirstateform27@gmail.com